



**Board of Directors Meeting
Transit Authority of the Lexington-Fayette Urban
County Government
200 West Loudon Ave, Conference Room 110
Lexington, KY 40508**

**March 21, 2018
5:00 PM**

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Lexington, KY 40508
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Agenda
Board of Directors
Transit Authority of the Lexington-Fayette Urban County Government
200 West Loudon Avenue - Lexington, KY 40508
March 21, 2018

- | | | |
|-------|--|-------------|
| I. | Call to order | 5:00 |
| II. | Approval of Board Meeting Minutes | 5:00 — 5:05 |
| | i. February 21, 2017 | |
| III. | Informational Presentation from Lexington Area Metropolitan | 5:05 — 5:15 |
| | i. Planning Organization (LAMPO) | |
| IV. | Public Comment on Agenda Items / Public Hearing | 5:15 — 5:20 |
| V. | Chair's Report | 5:20 — 5:25 |
| VI. | Action Items | 5:25 — 5:55 |
| | i. Revised Resolution No. 2018-03 - Cellular Services | |
| | ii. Resolution No. 2018-04 - Designation of EEO and ADA Officer | |
| | iii. Resolution No. 2018-05 - Contract Extension with Transdev for Management Services | |
| | iv. Resolution No. 2018-06 - Contract for Transit Buses | |
| | v. Revised Resolution No. 2018-07 – Removal of Bus Lifts and Underground Storage Tanks at 109 West Loudon Avenue | |
| VII. | Change Order | |
| VIII. | Old Business | 5:55 — 6:00 |
| IX. | General Manager's Report | 6:00 — 6:10 |
| | i. Financial Statement | |
| | ii. General Managers Report | |
| | iii. Key Performance Indicators | |
| X. | Proposed Agenda Items | 6:10 — 6:15 |
| | i. Fiscal Year 2019 Budget | |
| XI. | Closed Session | |
| XII. | Adjournment | 6:15 |



**Board of Directors Meeting
Transit Authority of the Lexington-Fayette Urban County Government
Lextran**

**200 West Loudon Ave, Conference Room 110
Lexington, KY 40508**

February 21, 2018

MEMBERS PRESENT

Malcolm Ratchford, Chair
George Ward, Vice Chair
Dr. Augusta Julian
Marci Krueger-Sidebottom
Adrienne Thakur

MEMBERS ABSENT

Rick Christman
Elias Haddad
Christian Motley

STAFF PRESENT

Carrie Butler, General Manager
Jill Barnett, Assistant General Manager
Ronda Brooks, Administrative Assistant
Fred Combs, Planning and Technology Manager
Kuantaze Cooper, Transportation/Street Supervisor
Emily Elliott, Community Relations Coordinator
Rachel Ferguson, Transportation/Street Supervisor
Mary Kate Gray, Community Relations Manager
Austin Hughes, Marketing Coordinator
Alan Jones, Information Technology Coordinator
Carla McHale, Director of Human Resources
Chris Meetin, Maintenance Manager
Tracy Sewell, Director of Operations
Keith Srutowski, Director of Purchasing

STAFF ABSENT

Jim Barrett, Director of Maintenance
Nikki Falconbury, Director of Finance
John Givens, Director of Risk Management

OTHERS PRESENT

Joseph David, Transportation Planner, LFUCG, MPO
Davis Meyer, Bullhorn Creative
Adam Kuhn, Bullhorn Creative
Brad Flowers, Bullhorn Creative
Juva Barber, Kentuckians for Better Transportation
Carla Blanton, Owner, Carla Blanton Consulting
Arlen Sandlin, Area Manager/VP at WSP
Matthew Gidcomb, Kentuckians for the Commonwealth
Jacob Walbourn, Lextran Attorney

I. W.E. A.I.M. RED & BLUE TEAM RECOGNITION

Ms. Butler explained the W.E. A.I.M. program, which stands for Working Everyday Always Improving Myself. It is a quarterly competition amongst Bus Operators to improve targeted areas, made up of 5 teams: Red, Blue, Green, Yellow and Orange. This program was established in 2010.

She introduced and congratulated Kuantaze Cooper, Lextran's Transportation/Street Supervisor and Co-Captain of the Blue team that won the second quarter (October, November, and December) of the W.E. A.I.M program with the fewest customer complaints. The other Captain of the Blue Team is Lorinda Carpenter, who was unable to attend the meeting.

The Red team was recognized for their participation in a Toys for Tots holiday fundraiser, organized by the W.E. A.I.M. team captains. The Red Team collected the most toys. Ms. Butler presented a plaque and token of appreciation to Co-Captain Rachel Ferguson. The other Captain of the Red Team is Kim Abdullah, who was unable to attend the meeting.

II. CALL TO ORDER

Mr. Ratchford called the February 21, 2018 meeting of the Lextran Board of Directors to order at 5:00 p.m.

III. APPROVAL OF MINUTES

Mr. Ratchford called for a motion to approve the minutes from the December 20, 2018 board meeting. A motion to approve the minutes was made by Ms. Krueger-Sidebottom and seconded by Mr. Ward. The minutes were approved unanimously.

IV. INFORMATIONAL PRESENTATION BY KENTUCKY INFRASTRUCTURE COALITION

Juva Barber, Executive Director of Kentuckians for Better Transportation (KBT), shared a presentation on the Kentucky Infrastructure Coalition.

Kentuckians for Better Transportation works on behalf of all modes of transportation and educates the public about the importance of infrastructure. KBT also advocates for funding for transportation infrastructure and has recently formed KIC (Kentucky infrastructure Coalition), specifically to help advocate for infrastructure funding.

In Kentucky, transit providers have historically been able to use toll credits to meet match requirements to obtain federal dollars to make necessary capital improvements, including the purchase of buses, which systems need to continue serving their customers.

In 2020, those toll credits will be exhausted, and Kentucky will have to use actual money (not credits) to meet match requirements to access more than \$25 million in federal money to improve

transit systems. This will require between \$6 and \$10 million dollars from the general fund that hasn't been appropriated for transit.

KIC and KBT serve to advocate for this funding, and ask for support for legislation that builds Kentucky's future by:

- Creating a multi-modal transportation fund using General Fund dollars to address our transit needs, rail crossing issues, river port maintenance and construction needs, and airport maintenance and construction needs.
- Modernizing the motor fuels tax to recover the \$200 million lost on an annualized basis due to the decrease in the AWP and increase the current tax rate to address immediate maintenance needs.
- Creating a new index for the tax rate that guarantees the revenues needed for the next 10 years.
- Modernizing other fees administered by KYTC.
- Reducing revenues diverted from the road fund for other purposes to recover at least \$65 million per year.
- Establish a fee for electric and hybrid vehicles.

Ms. Barber introduced Carla Blanton, owner of Blanton Consulting, who serves as a communication consultant to KIC. Ms. Blanton is the contact person for good stories that can be shared on social media and other channels, demonstrating the importance of infrastructure funding to transit and the community.

V. PUBLIC COMMENT

There was no public comment.

VI. CHAIR'S REPORT

Mr. Ratchford delivered the Chair's report and welcomed the newest board member, Adrienne Thakur. In addition Mr. Ratchford reported that he and Mr. Ward keep in contact with Mr. Ed Overn, the Transdev Regional Vice President.

VII. ACTION ITEMS

- Resolution No. 2017-20 – Adoption of Drug & Alcohol Policy - Ms. Butler reviewed the resolution requesting the adoption of an updated drug and alcohol policy. Mr. Ratchford called

for a motion to adopt the drug and alcohol policy. Mr. Ward made a motion to accept the policy, and Ms. Krueger-Sidebottom seconded. The motion carried unanimously.

- Resolution No. 2018-01 – Award a Contract for Vanpool Services - Ms. Butler reviewed the resolution requesting authority to enter into a contract with EAN Holding, LLC dba Rideshare by Enterprise for Vanpool Services. Mr. Ratchford called for a motion to approve. Mr. Ward made a motion to accept the resolution, and Ms. Julian seconded. The motion carried unanimously.
- Resolution No. 2018-02 – Environmental Services - Ms. Butler reviewed the resolution requesting authority to enter into a contract with Amec Foster Wheeler for Environmental Services. Mr. Ratchford called for a motion to approve. Ms. Krueger-Sidebottom made a motion to accept the resolution, and Ms. Julian seconded. The motion carried unanimously.
- Resolution No. 2018-03 – Cellular Services - Ms. Butler reviewed the resolution requesting authority to enter into a contract with Sprint Solutions, Inc. for Cellular Services for Lextran's vehicles as well as employee cell phones. Mr. Ratchford called for a motion to approve. Ms. Julian made a motion to accept the resolution, and Ms. Krueger-Sidebottom seconded. The motion carried unanimously.

VIII. OLD BUSINESS

- **Brand Implementation Project**

Ms. Barnett introduced Austin Hughes, Lextran's Marketing Coordinator, who joined Lextran in August, and staff from Bullhorn Creative, the agency that has helped Lextran with this project.

Bullhorn has worked with Lextran and helped identify a new brand identity and mission statement that will guide the Lextran brand. The proposed new Lextran mission statement is: We serve people and our community with mobility solutions.

Additionally Bullhorn has helped identify a refreshed or modified color scheme, logo, and new visual representation, shown at the meeting. The new branding will begin rolling out to the public in the coming months, with a launch planned for July.

- **Transit Route Facilities Inventory Update**

Mr. Combs reviewed the presentation found on pages 51 through 55 of the February 21, 2018 Board of Directors meeting documents.

Lextran partnered with the Lexington Area Metropolitan Planning Organization and WSP to inventory each bus stop in system, including:

- Confirmation of existing data
- Categorization of bus stops
- Stop amenity inventory and condition assessment
- Connectivity and built environment assessment

Field data collection was conducted during the week of October 23rd by Lextran and WSP staff. Mr. Combs presented the application for field data collection and data input, which shows the exact location of all bus stops and information regarding the bus stops like ownership or right of way, and the responsibility for cleanup. Lextran, LAMPO, and WSP are currently working toward developing post-processing parameters that best fit inventory and land-use data. Data will be available for use by the end of February.

Ms. Butler stated that there are additional grant funds (“5310 dollars”) and Lextran will use the results of this inventory to prioritize the spending. This program will tell how many people are using stops and what the conditions are like around the bus stop.

IX. GENERAL MANAGER’S REPORT

Ms. Butler presented the financial statements, found on pages 56-59 of the February 21, 2018 board packet. Diesel fuel prices are monitored daily.

Ms. Butler reviewed the General Manager’s report and Key Performance Indicators, found on pages 60-63 of the February 21, 2018 board packet. Highlights of the report include:

- Sale of 109 Loudon – The sale of 101-109 Loudon closed on January 17, 2018 for \$1,350,000
- Working meeting of Pension Committee – 1/30/18 – An agreement during the contract negotiations from the pension committee, wanting us to look into the amount of overtime dollars that are being added to the pension program, update on that in the future.
- Million Milers Luncheon
- An RFP for purchasing additional buses was issued December 15, 2017. This is a joint effort between Lextran, TARC, TANK, and other smaller Kentucky agencies. Proposals will be due in February, with a March resolution expected.
- Payroll Software Implementation
- Employee Engagement Activities (Tacky Sweater Contest, Desserts Around the World Potluck for all employees, upcoming town hall type employee meetings).
- Labor Management Committee meeting on Friday, February 16, 2018.

X. PROPOSED AGENDA ITEMS

- The Lexington Area Metro Planning Organization (MPO) Update



- Human Resources Update
- Finance Committee Update
- Management contract year extension resolution
- Resolution to appoint Ashlie Woods as Lextran EEO officer
- Demographics on how many applicants are hired

XI. CLOSED SESSION

There was no closed session.

XII. ADJOURNMENT

The meeting adjourned by consensus at 6:33 p.m.



March 21, 2018

TO: The Board of Directors

FROM: Carrie Butler, General Manager

SUBJECT: Revised Resolution to Award a Contract for Cellular Services

Attached is a revised resolution requesting authority to enter into a contract for Cellular Services for Lextran vehicles as well as employee cell phones. This resolution was adopted on February 21, 2018. The RFP originally requested a five-year term for the contract but Sprint's proposal was for only three years. During contract negotiations Sprint agreed to the longer term, so Lextran would like to amend the resolution to reflect the change to a five-year term.

RFP 1727 was issued December 11, 2017 with proposals received on January 18, 2018. A staff evaluation committee reviewed and approved the proposals for compliance and responsiveness. A responsive proposal was received from three (3) qualified proposers:

- Sprint Solutions, Inc.
- Step CG
- Verizon Wireless

The evaluation committee ranked the proposals received. Sprint received the highest ranking and is recommended to be awarded the contract according to the terms of their proposal in response to RFP 1727.

The term of the contract awarded will be for five (5) years. Sprint shall be paid one-time equipment costs not-to-exceed the following amounts:

- 8 Sierra RV50 Routers – \$4,399.92
- 72 Cradlepoint IBR900 Routers – \$49,359.60
- 3 Surface Pro LTE 128GB – \$3,449.97
- 2 iPhone 7 Plus – \$239.98
- 38 iPhone 7s will be provided free of charge

In addition, Sprint will be paid monthly for a per device charge on the following schedule:

- \$5 per Router (currently 80 Routers – \$400.00)
- \$32 per phone (currently 40 iPhones – \$1,280.00)
- \$37.99 per Mobile Hotspot – (currently 4 Mobile Hotspots – \$151.96)
- \$37.99 per iPad (currently 3 iPads – \$113.97)
- \$37.99 per Surface (currently 3 Surface Pro LTE 128GB – \$113.97)

It is anticipated that over the course of the five year agreement, the number of devices may fluctuate. The number of devices, including devices already owned by Lextran that will utilize Sprint's services, have been included for your information in order to estimate monthly costs.

If you have any questions or wish to review the RFP or the proposal from Sprint, please call me at 255-7756.



RESOLUTION

TRANSIT AUTHORITY OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

MOTION: _____ **SECOND:** _____

DATE: February 21, 2018 **RESOLUTION NO.:** 2018-03

WHEREAS, the Transit Authority of the Lexington-Fayette Urban County Government (Lextran) issued RFP 1727 for cellular services;

WHEREAS, RFP 1727 resulted in proposals from three qualified proposers;

WHEREAS, the proposal of Sprint Solutions, Inc. was the highest ranked proposal;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Transit Authority of the Lexington-Fayette Urban County Government (Lextran) hereby authorizes and directs the General Manager to execute a contract with Sprint Solutions, Inc. to provide cellular services according to the terms as set forth in RFP 1727 and the proposal submitted by Sprint which are incorporated herein by reference. The term of the contract awarded will be for five (5) years. Sprint shall be paid one-time equipment costs not-to-exceed the following amounts:

- 8 Sierra RV50 Routers – \$4,399.92
- 72 Cradlepoint IBR900 Routers – \$49,359.60
- 3 Surface Pro LTE 128GB – \$3,449.97
- 2 iPhone 7 Plus – \$239.98
- 38 iPhones will be provided free of charge

In addition, Sprint will be paid monthly for a per device charge on the following schedule:

- \$5 per Router
- \$32 per phone
- \$37.99 per Mobile Hotspot
- \$37.99 per iPad
- \$37.99 per Surface

Chairperson, Malcolm Ratchford

Date



March 21, 2018

TO: The Board of Directors

FROM: Carrie Butler, General Manager

SUBJECT: Designation of EEO and ADA Officer

Attached is a resolution requesting authority to designate Ashlie Woods, Lextran's Compliance Coordinator, as Lextran's Equal Employment Opportunity and ADA Officer.

The Federal Transit Administration (FTA) "requires agencies to name the EEO Officer and publicize the individual's contact information in all internal and external communication regarding the agency's EEO Program."

The Federal Transit Administration (FTA) regulations "require transit agencies to designate at least one individual to coordinate ADA compliance. Many agencies designate this individual as the ADA Coordinator."

On July 17, 2017 Ashlie Woods was hired as the Compliance Coordinator. The primary responsibility of the Compliance Coordinator is to provide support to senior staff and assure the Authority's compliance with federal, state and local Civil Rights regulations, including EEO, ADA, and Title VI, through auditing, monitoring, tracking and reporting. Additional responsibilities include support on contracts, purchasing, and grants.

If you have any questions, please call me at 255-7756.



RESOLUTION

TRANSIT AUTHORITY OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

MOTION: _____ **SECOND:** _____

DATE: March 21, 2018 RESOLUTION NO.: 2018-04

WHEREAS, FTA Circular 4704.1A requires the Transit Authority of the Lexington-Fayette Urban County Government (Lextran) to designate an Equal Employment Opportunity Officer, and;

WHEREAS, FTA Circular 4710.1 further requires the Authority to designate an individual to coordinate ADA compliance, and;

WHEREAS, Ashlie Woods, Compliance Coordinator, agreed to accept the responsibilities of this appointment effective retroactive to July 17, 2017;

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the Transit Authority of the Lexington-Fayette Urban County Government hereby authorizes the appointment of Ashlie Woods as the Equal Employment Opportunity Officer and ADA Coordinator.

Chairperson, Malcolm Ratchford

Date



March 21, 2018

TO: The Board of Directors

FROM: Malcolm Ratchford, Chairperson

SUBJECT: Resolution to Exercise a Contract Extension with Transdev for Management Services

Attached is a resolution requesting authority to exercise the option in Lextran's contract with Transdev for an additional year of management services.

The Board approved resolution 2016-27 on September 21, 2016 authorizing the Chairperson to execute a contract with Transdev to provide management services for a period of two years starting on November 1, 2016 and ending October 31, 2018. The resulting contract was executed on November 1, 2016. This contract contains three options for an additional year of service. The first option year will begin on November 1, 2018 and end on October 31, 2019. The second option year, if exercised, will begin on November 1, 2019 and end on October 31, 2020. The last option year, if exercised, will begin on November 1, 2020 and end on October 31, 2021.

Lextran paid Transdev an annual fee of \$304,389 or \$25,365.75 per month in year one of the contract and is currently paying an annual fee of \$314,066 or \$26,172.17 per month for year two. For year three, Lextran will pay an annual fee of \$324,042 or \$27,003.50 per month. If additional option years are exercised, Lextran will pay an annual fee of \$334,291 or \$27,857.58 per month in year four and \$344,864 or \$28,738.67 per month in year five. In addition, legal fees for grievances and arbitrations, which are not included in the above fees, will be at a rate not to exceed \$360 per hour in Year Three, \$365 per hour in Year Four, and \$370 per hour in Year Five.

If you have any questions, please contact me.



RESOLUTION

TRANSIT AUTHORITY OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

MOTION: _____ **SECOND:** _____

DATE: March 21, 2018 **RESOLUTION NO.:** 2018-05

WHEREAS, the Board of Directors of the Transit Authority of the Lexington-Fayette Urban County Government (Lextran) approved Resolution 2016-27 on September 21, 2016 to award a contract to Transdev for management services, and;

WHEREAS, the contract with Transdev is set to expire on October 31, 2018, and;

WHEREAS, the contract with Transdev contains options for additional years of service that may be exercised;

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the Transit Authority of the Lexington-Fayette Urban County Government (Lextran) hereby authorizes and directs the Chairperson to exercise the contract extension with Transdev according to the terms as set forth in the contract between Lextran and Transdev dated November 1, 2016, which is attached hereto and incorporated herein by reference. The contract extension will be for a time period of one year starting on November 1, 2018 and ending on October 31, 2019. The cost shall be an annual fee of \$324,042 or \$27,003.50 per month. Legal fees for grievances and arbitrations will be at a rate not to exceed \$360 per hour.

Chairperson, Malcolm Ratchford

Date



March 21, 2018

TO: The Board of Directors

FROM: Carrie Butler, General Manager

SUBJECT: Resolution to Award a Contract for Transit Buses

Attached is a resolution requesting authority to enter into a contract for transit buses.

In an effort to gain more competitive pricing and reduce administrative overhead, Lextran partnered with several transit agencies to put together a single procurement for transit buses. The agencies involved were as follows:

- Lextran
- Transit Authority of Northern Kentucky (TANK)
- Transit Authority of River City (TARC) in Louisville, KY
- Southern Ohio Regional Transit Authority (SORTA/Metro) in Cincinnati, OH
- Paducah Area Transit System (PATS) in Paducah, KY
- Owensboro Transit System in Owensboro, KY
- Frankfort Transit and Trolley in Frankfort, KY
- Metropolitan Evansville Transit System in Evansville, IN
- Clarksville Transit System in Clarksville, TN

TANK was the lead agency on the procurement with input from the others. RFP 2018-01 was issued by TANK on December 15, 2017 with proposals received on February 23, 2018. An evaluation committee comprised of personnel from TANK, TARC, SORTA, and Lextran reviewed and approved the proposals for compliance and responsiveness. A responsive proposal was received from two (2) qualified proposers:

- Gillig
- New Flyer

The evaluation committee ranked the proposals received. Gillig received the highest ranking and is recommended to be awarded the contract according to the terms of their proposal in response to RFP 2018-01.

The term of the contract awarded will be for five (5) years. This contract will allow Lextran to purchase at least one (1) and as many as thirty (30) buses over the course of the contract, dependent upon the availability of funds. The pricing shall be according to the pricing sheets provided by Gillig in their proposal, which are attached hereto and are incorporated herein by reference. The final price of any bus purchase will vary based upon the exact specifications chosen by Lextran and inflation that may be in place at the time of order as recorded on the Producer Price Index for Truck and Bus Bodies.

If you have any questions or wish to review the RFP or the proposal from Gillig, please call me at 255-7756.



RESOLUTION

**TRANSIT AUTHORITY OF THE LEXINGTON-FAYETTE
URBAN COUNTY GOVERNMENT**

MOTION: _____ **SECOND:** _____

DATE: March 21, 2018 RESOLUTION NO.: 2018-06

WHEREAS, the Transit Authority of Northern Kentucky (TANK), in cooperation with the Transit Authority of the Lexington-Fayette Urban County Government (Lextran) and other regional agencies, issued RFP 2018-01 for transit buses;

WHEREAS, RFP 2018-01 resulted in proposals from two qualified proposers;

WHEREAS, the proposal of Gillig was the highest ranked proposal;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Transit Authority of the Lexington-Fayette Urban County Government (Lextran) hereby authorizes and directs the General Manager to execute a contract with Gillig to provide transit buses according to the terms as set forth in RFP 2018-01 and the proposal submitted by Gillig which are incorporated herein by reference. The term of the contract awarded will be for five (5) years. Lextran shall purchase at least one (1) and as many as thirty (30) buses over the course of the contract, dependent upon the availability of funds. Pricing shall be according to the pricing sheets provided by Gillig which are attached hereto and incorporated herein by reference. The final price of any bus purchase will vary based upon the exact specifications chosen by Lextran and inflation that may be in place at the time of order as recorded on the Producer Price Index for Truck and Bus Bodies.

Chairperson, Malcolm Ratchford

Date

The following PRICING FORM shall replace in its entirety the PRICING FORM from the original RFP:

PRICING FORM

Item #	Description/Manufacturer	Cost (base year)
1) Diesel 30' Bus (Base Price):		\$ 396,412
	Base cost includes the following: (Model number/description)	
	Engine	CUMMINS L9 280 HP
	Transmission	ALLISON B400R
	Driver seat	USSC G2A
	Passenger Seat	UNITED STATES SEATING AIRES 4MA
	Wheelchair securement system	UNITED STATES SEATING VPRO II
	Air Conditioning System	THERMO KING T14, S391
2) Diesel 35' Bus (Base Price):		\$ 402,337
	Base cost includes the following: (Model number/description)	
	Engine	CUMMINS L9 280 HP
	Transmission	ALLISON B400R
	Driver seat	USSC G2A
	Passenger Seat	UNITED STATES SEATING AIRES 4MA
	Wheelchair securement system	UNITED STATES SEATING VPRO II
	Air Conditioning System	THERMO KING T14, S391
3) Diesel 40' Bus (Base Price):		\$ 406,537
	Base cost includes the following: (Model number/description)	
	Engine	CUMMINS L9 280 HP
	Transmission	ALLISON B400R
	Driver seat	USSC G2A
	Passenger Seat	UNITED STATES SEATING AIRES 4MA
	Wheelchair securement system	UNITED STATES SEATING VPRO II
	Air Conditioning System	THERMO KING T14, S391

4) CNG option (cost difference from diesel bus base bid)

a)	30' CNG	\$ 51,188
b)	35' CNG	\$ 51,188
c)	40' CNG	\$ 51,188

5) Hybrid option (cost difference from diesel bus base bid)**a) 30' Hybrid**

Allison H40EP Parallel Electric Drive System w/ Vanner HBA	\$ 187,802	A*
BAE Series HybriDrive System APS 1	\$ NOT AVAILABLE	
BAE Series HybriDrive System APS 2	\$ NOT AVAILABLE	

b) 35' Hybrid

Allison H40EP Parallel Electric Drive System w/ Vanner HBA	\$ 187,802	A*
BAE Series HybriDrive System APS 1	\$ QUOTE PER CUSTOMER SPECIFICATION	
BAE Series HybriDrive System APS 2	\$ 199,805	

c) 40' Hybrid

Allison H40EP Parallel Electric Drive System w/ Vanner HBA	\$ 187,802	A*
BAE Series HybriDrive System APS 1	\$ QUOTE PER CUSTOMER SPECIFICATION	
BAE Series HybriDrive System APS 2	\$ 199,805	

FRONT CAP ONLY**FRONT AND REAR CAP****BRTPLUS****6) BRT option**

a) 30' BRT add-on	\$ 9,790	\$ 13,250	\$ 18,950
b) 35' BRT add-on	\$ 9,790	\$ 13,250	\$ 18,950
c) 40' BRT add-on	\$ 9,790	\$ 13,250	\$ 18,950
d) BRT Roof Fairing (Each)	\$ 1,250		

7) SUBURBAN BRT option

a) 40' BRT add-on	\$ <1300>	B*
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8) "Trolley Replica" option

a) 30' "Trolley Replica" add-on	\$ SEE TROLLEY OPTIONS PAGE
b) 35' "Trolley Replica" add-on	\$ SEE TROLLEY OPTIONS PAGE
c) 40' "Trolley Replica" add-on	\$ SEE TROLLEY OPTIONS PAGE

A* SUBJECT TO AVAILABILITY AND BUY AMERICA COMPLIANCE

B* INCLUDES ELIMINATION OF REAR PASSENGER DOOR. PLEASE ADD BRT OPTION.

Equipment Add-Ons / Options**1) Bike Rack**

a) Byk-Rak-2 Pos	\$ 1,221
b) Sports Works - DL2 S/S	\$ 1,239
c) Sports Works - VeloPorter (V2)	\$ 1,131
d) Three Bicycle Rack	\$ NOT AVAILABLE

2) Farebox

a) Odyssey (GFI)	\$ 16,750
b) Fast Fare-e (GFI)	\$ 14,900 (w/out TRIM), 19,643 (w/TRIM)
c) Spare Vault (GFI)	\$ 915
d) Cubic Fare Card Reader	\$ QUOTE PER CUSTOMER SPECIFICATION
e) Diamond Model SV000	\$ 1,294

3) Radio (Voice)

a) Motorola APX 4500	\$ 5,031
b) Motorola APX 6500	\$ 6,145
c) Macom Model M7300	\$ 5,630
d) Kenwood TK8180	\$ 1,250

4) Destination Sign

	Amber	White	
a) Luminator (add Rear)	\$ 750	\$ 1,000	
b) Luminator Titan 24x200	\$ 625	\$ 875	
c) Luminator INFOLite	\$ N/A	\$ N/A	\$ 5,250
d) Twin Vision Smart Series (Front and Side)	\$ ----	\$ 500	
e) Twin Vision Smart Series (Front, Side and Rear)	\$ 750	\$ 1500	
f) Hanover (Front and Side)	\$ <750>	\$ <305>	
g) Hanover (Front, Side and Rear)	\$ 110	\$ 1070	

5) Video Camera Recording System

a) Mobile View 7001H (Eight camera digital recording system)	\$ 9,818
b) Safety Vision RR7000 NVR (Eight camera digital recording system)	\$ 10,073
c) Seon HX-16 (11 camera system)	\$ 7,483

(DVR Model ~~FX8PH4~~ Hard Drive size is 1TB.)

d) TSI Nexus HVR with 4TB HDD (8 camera sys.) \$ 9,574

6) Automatic Stop Announcement System

a) Digital Recorders DR700

\$ QUOTE PER CUSTOMER SPECIFICATION AS PART OF THE PRE-PRODUCTION PROCESS

Talking Bus System

7) AVL

See 3.44. CAD/AVL systems will be specified and quoted as part of the Pre-Production process with each Procuring agency.

**8) Modine Radiator and Charge Air Engine Cooling Package,
with a 450 amp brushless, sensor-less alternator**

\$ <1,500>

a) Modine E-Fan System

\$ <1,500>

9) Air Condition System (Alternative to base bid)

a) Thermo King X426

\$ <850>

29'

35'

40'

10) Passenger seats (Alternative to base bid)

a) American Seating Co. Model- Insight
SL-7

\$ <1,567>

SL-71232-060-BID

\$ <2,692>

SL-71513-023-BID

\$ <3,228>

SL-72715-XXXXXX

11) Other

a) InMotion VAN Router

\$ 3,770

(include product code: MG90, Internal and External
Antennas, 1 Year Support)

b) Towing Bar

\$ 4,095

c) 1x8 Demoinator

\$ 275

d) Globe Transfer Cutter

\$ NOT AVAILABLE

e) Globe Hole puncher

\$ NOT AVAILABLE

f) Transit Info Center (Webb & Associates)

\$ 250

(OBIC 19/21 3P)

g) AM/FM/CD radio

\$ 700

h) Digital Clock

\$ 125

i) Outlet for cell phone charger

\$ 150

j) Recaro Driver Seat - Ergo Metro

\$ <1265>

k) Bode CADS Electric door

\$ NOT AVAILABLE

l) Alco Aluminum Wheels	\$ 2,407
(High polish machine finished with Durabrite)	
m) Formed Inner Fender	\$ NOT AVAILABLE
(as would be found on automobiles to help in protecting the main frame structure against road dirt, salt etc.)	
n) Infodev APC front & rear doors w/analyzer (34")	\$ 4,416
o) Altro Flooring	\$ NO CHARGE
p) Map/Schedule Rack on media cabinet	\$ 250
q) Cup Holder	\$ 50
r) All Digital Multifunction Driver Display	\$ 3,715
s) Vanner Alternator (HBA)	\$ INCLUDED WITH ALLISON HYBRID
t) Adjustable Driver Pedals	\$ 1,125
u) Voith D864.6Transmission	\$ <2,764>
v) Passenger USB & 110V Ports	\$ QUOTE PER CUSTOMER SPECIFICATION AS PART OF THE PRE-PRODUCTION PROCESS
w) Driver's area USB Port	\$ 150
x) Q Straint Q-Pod 3-Pt Securement System	\$ 2,403 with base seat options
y) LINK1 Parts Manual	\$ 6,250
z) Electric solenoid valves (See 3.54.3)	\$ NOT AVAILABLE
aa) Fuel Level Gauge (See 3.54.4)	\$ 100
bb) M.A.N. HY-1336-F rear axle	\$ NOT AVAILABLE
with disc brakes	

12) Additional Training (block of 24 hours) \$ 5,000

13) Extended Warranty (please list covered component and term)

Component/Sub-System	Term	Cost
L9 ENGINE	3 YEARS/300,000 MILES	\$ 5,202
B6.7 ENGINE	3 YEARS/300,000 MILES	\$ 4,794
L9N ENGINE	3 YEARS/300,000 MILES	\$ 5,840
B400R TRANSMISSION	3 YEARS/300,000 MILES	\$ 2,846
D 8646 TRANSMISSION	3 YEARS/300,000 MILES	\$ 2,450
LIFT-U LU18 WHEELCHAIR RAMP	1 YEAR	\$ 300
ALLISON H40 EP	3 YEARS/300,000 MILES	\$ 19,315
BAE APS 2	3 YEARS/300,000 MILES	\$ 15,000

Spare Parts: (Firm fixed price for 180 days following bid opening date)

1) Engine	L9 with After Treatment	B6.7 with After Treatment	L9N with After Treatment
a)	51,118	\$ 31,730	\$ 52,650
2) Transmission			
a)	ALLISON B400R	\$ 18,604	
b)	VOITH D864.6	\$ 18,333	

DELIVERY EXPECTED BY: 52 Wks ARO 3/31/19 **FOR INITIAL ORDER OF NINE BUSES**
 (if order placed by ~~Feb 28, 2018~~) **# OF WEEKS** **ESTIMATED DATE**
March 16, 2018

Proposer hereby acknowledges that the proposal pages have been completed and included. Proposer hereby acknowledges that the appendices have been completed and included.

<u>GILLIG LLC</u>	<u>451 DISCOVERY DRIVE</u>
<u>COMPANY NAME</u>	<u>ADDRESS</u>
<u>JOSEPH POLICARPIO, VICE PRESIDENT</u>	<u>LIVERMORE, CA 94551</u>
<u>NAME/TITLE (PRINT) *</u>	<u>CITY/STATE/ZIP</u>
<u><i>Polcarpio</i></u>	<u>800-735-1500/sales@gillig.com</u>
<u>SIGNATURE</u>	<u>PHONE / EMAIL</u>
<u>February 21, 2018</u>	
<u>DATE</u>	

SIGNED IN MY PRESENCE, THIS 21st DAY OF Feb, 2018 BY

SIGNATURE OF NOTARY *Maryalyn Becena*

See Attached

TROLLEY PACKAGE OPTIONS			
	30'	35'	40'
Base Package (Diesel)	\$66,443.00	\$74,659.00	\$83,313.00
Roof Cupola Assembly	INCLUDED	INCLUDED	INCLUDED
Solid Brass SF Cable Car Bell	INCLUDED	INCLUDED	INCLUDED
Exterior Wood Like Trim Installed On: Cupola, Front & Rear Overhang Eaves, Arches, Window Mullions, Window Sills, Rub Rails, Skirt Panels, Front & Rear Door, Front & Rear Bumper. Reference Layout.	INCLUDED	INCLUDED	INCLUDED
Interior Trim Includes Solid American White Oak Trim on: Ceiling Panel Strips, Window Tops & Sills, Overhead Passenger Light Panels, Driver's Dash Area.	INCLUDED	INCLUDED	INCLUDED
Vintage Style Vinyl Graphics: Cupola Window & Exterior Window Graphic Motifs, Standard Gold Vinyl Pinstriping, Exterior Graphics Banner Package, Interior Graphics Banner at Rear I/O Enclosure, Exterior Bus Numbers, Gold Battery Disconnect Decal. Reference Layout	INCLUDED	INCLUDED	INCLUDED
Cow Catcher	\$3,283.00	\$3,283.00	\$3,283.00
Roof Accent LED Rope Lighting	\$3,283.00	\$3,411.00	\$3,540.00
Front Center Trolley Light	\$746.00	\$746.00	\$746.00
Exterior Roof Mounted Sign Boards (CS & RS)	\$3,858.00	\$3,858.00	\$3,858.00
Front Roof Hatch Accomodations	\$895.00	\$895.00	\$895.00
Allison H40EP Compatible Cupola Package	\$9,903.00	\$9,903.00	\$9,903.00
Interior Vinyl Seat Cushions	\$3,669.00	\$4,198.00	\$4,738.00

- (1) Availability of Base / Alternative configuration subject to conditions described elsewhere in this contract.
 (2) All pricing subject to PPI adjustment as described elsewhere in this contract. () Parenthesis indicate a deduct.

PRICING CLARIFICATION

PRICING CLARIFICATION

All the following general comments and clarifications may not apply to your specific procurement, but they are included so as to avoid misunderstandings, so they should not be construed as making this a conditional bid. These comments do not change the quoted pricing for the initial order and build.

TAX/FEE STATEMENT

The prices quoted for this procurement are for the specified deliverables only and **exclude** (unless specifically noted by buyer or seller) any Local, City, County, State, Franchise or Income or Value Added(VAT) taxes, tariffs, fees, business licenses, or other licenses, that may need to be paid as part of the performance of this contract, or any option of it. If any additional fees are required, they will be noted and added to the appropriate invoice.

PAYMENT

All Prices are in U.S. Dollars and payments are only accepted on U.S. bank checks or via electronic funds transfers, (no credit, debit or bank cards) and any applicable transaction fees would be the responsibility of the buyer.

EMISSIONS AND OTHER REGULATED OR MANDATED CHANGES

The prices quoted for the initial build quantity are for vehicles meeting all applicable Federal and State regulations (including EPA, CARB, or NHTSA requirements) currently known to be in effect at the time of delivery of those vehicles. Changes caused by or related to future regulations, any subsequently enacted regulations, or technologies necessitating revisions from the currently proposed vehicle configuration (e.g. component change/availability due to emission or other regulations, requirements or mandates), may require a price adjustment, which would be subject to negotiation and agreement by both GILLIG and the buyer. This latter statement applies to future builds only that may need to use different components or currently unknown or unavailable technology, to meet regulations or requirements in effect at the time(s) of those optional deliveries.

OPTIONAL BUILD PRICING

Most bids include a PPI adjuster to determine pricing for future builds, and this is to clarify that bus pricing for such future build quantities may be different from the PPI adjusted price because of the above regulated/mandated changes and/or due to customer initiated change notices.

GILLIG LLC

By:



JOSEPH POLICARPIO

Title:

VICE PRESIDENT

Date:

FEBRUARY 21, 2018



March 21, 2018

TO: The Board of Directors

FROM: Carrie Butler, General Manager

SUBJECT: Resolution to Award a Contract for the Removal of Bus Lifts and Underground Storage Tanks

Attached is a revised resolution requesting authority to enter into a contract for the removal of bus lifts and underground storage tanks at the old Lextran facility located at 109 West Loudon Avenue. The removal of these items is required per the sales agreement with the buyer.

IFB 1726 was issued December 4, 2017 with bids received on January 10, 2018. Staff reviewed and approved the bids for compliance and responsiveness. Responsive bids were received from four (4) qualified bidders:

- Chase Environmental Group
- C.L. McBride Company
- O'Rourke Wrecking Company
- PECCO, Inc.

The bid from Chase Environmental Group was the lowest bid and is recommended to be awarded the contract according to the terms of their bid in response to IFB 1726.

The term of the contract awarded will be until the completion of the project. The total cost is expected to be \$26,215.00 and breaks down as follows:

- Remove bus lifts from garage - \$6,450.00
- Remove empty 20,000-gallon diesel underground storage tank in front parking area - \$8,225.00
- Remove oil and water separator at the bus wash - \$3,165.00
- Removal of concrete pads, covers, and collars from all closed monitoring wells - \$250.00
- Transportation - \$1,000.00
- Proper disposal of all materials - \$510.00
- Back-filling excavated areas - \$6,615.00

Additional costs may be incurred if contaminated soil is found or if additional remediation is required. These task will be performed at rates not to exceed the following:

- Contaminated soil excavation and disposal - \$66.50 per ton
- Water disposal - \$0.61 per gallon
- Backfill - \$23.62 per ton
- PAH sample - \$122 each
- Oil and grease - \$87.75 each
- TPH - \$87.75 each

If you have any questions or wish to review the IFB or the bid from Chase Environmental Group, please call me at 255-7756.



RESOLUTION

TRANSIT AUTHORITY OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

MOTION: _____ **SECOND:** _____

DATE: March 21, 2018 RESOLUTION NO.: 2018-07

WHEREAS, the Transit Authority of the Lexington-Fayette Urban County Government (Lextran) issued IFB 1726 for the removal of bus lifts and underground storage tanks located at 109 West Loudon Avenue;

WHEREAS, IFB 1726 resulted in bids from four qualified bidders;

WHEREAS, the bid of Chase Environmental Group was the lowest bid;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Transit Authority of the Lexington-Fayette Urban County Government (Lextran) hereby authorizes and directs the General Manager to execute a contract with Chase Environmental Group to remove the bus lifts and underground storage tanks located at 109 West Loudon Avenue according to the terms as set forth in IFB 1726 and the bid submitted by Chase Environmental Group which are incorporated herein by reference. The term of the contract awarded will be until the completion of the project. Chase Environmental Group shall be paid \$26,215.00 broken down as follows:

- Remove bus lifts from garage - \$6,450.00
- Remove empty 20,000-gallon diesel underground storage tank in front parking area - \$8,225.00
- Remove oil and water separator at the bus wash - \$3,165.00
- Removal of concrete pads, covers, and collars from all closed monitoring wells - \$250.00
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- Water disposal - \$0.61 per gallon
- Backfill - \$23.62 per ton
- PAH sample - \$122 each
- Oil and grease - \$87.75 each
- TPH - \$87.75 each

Chairperson, Malcolm Ratchford

Date

Balance Sheet
as of February 28, 2018

	Current Year-To-Date	Last Year-to-Date
Assets		
Current assets		
Operating Cash	\$17,444,928	\$14,372,166
Project Loan Account	\$1,145,044	\$1,145,044
Accounts receivable	\$1,406,642	(\$286,892)
Inventory	\$479,478	\$524,487
Net pension asset	\$1,331,841	\$1,547,482
Work in process	\$2,625,849	\$7,111,505
Prepaid	\$441,449	\$457,137
Total Current Assets	<u>\$24,875,231</u>	<u>\$24,870,928</u>
Long term note - Lextran Foundation Inc.	\$8,355,000	\$8,355,000
Net capital and related assets	\$26,954,177	\$24,867,931
Total Assets	<u>\$60,184,408</u>	<u>\$58,093,859</u>
Liabilities		
Current liabilities		
Accounts payable	\$2,679,724	\$3,127,903
Payroll liabilities	\$864,194	\$685,600
Short term note - Fifth Third Bank	\$902,308	\$875,499
Total Current Liabilities	<u>\$4,446,226</u>	<u>\$4,689,002</u>
Long term note - Fifth Third Bank	\$6,150,879	\$7,038,594
Net Position	\$49,587,302	\$46,366,263
Total Liabilities and Net Position	<u>\$60,184,408</u>	<u>\$58,093,859</u>

STATEMENT OF REVENUES, EXPENSES AND CHANGE IN NET POSITION

		February 2018 FY 2018		FY 2017
Revenues	Actual	Budget	Variance	Actual
Property taxes	\$16,622,454	\$16,439,057	\$183,396	\$15,799,963
Passenger revenue	\$887,506	\$1,024,638	(\$137,132)	\$990,158
Federal funds	\$3,350,223	\$3,200,000	\$150,223	\$3,189,138
State funds	\$350,000	\$100,000	\$250,000	\$500,000
Advertising revenue	\$260,155	\$200,000	\$60,155	\$160,559
Other revenue	\$1,431,539	\$1,413,796	\$17,743	\$2,809,406
Total Revenues	\$22,901,877	\$22,377,491	\$524,385	\$23,449,224
Expenses				
Wages	\$5,843,610	\$5,630,867	\$212,743	\$5,316,388
Fringe benefits	\$3,367,938	\$3,442,555	(\$74,617)	\$3,116,023
Professional services	\$643,772	\$1,136,392	(\$492,620)	\$946,329
Materials and supplies	\$823,983	\$576,000	\$247,983	\$598,627
Fuel-Diesel	\$620,415	\$707,333	(\$86,919)	\$517,076
Fuel-Other	\$160,699	\$178,067	(\$17,367)	\$283,368
Utilities - Facilities	\$215,712	\$252,867	(\$37,155)	\$256,474
Utilities - Electric Bus	\$52,834	\$42,400	\$10,434	\$5,637
Insurance	\$466,595	\$412,000	\$54,595	\$468,651
Fuel taxes	\$135,447	\$137,607	(\$2,160)	\$133,583
Paratransit Expenses	\$3,528,660	\$3,565,333	(\$36,673)	\$3,254,900
Vanpool Expenses	\$19,200	\$24,000	(\$4,800)	\$19,200
Dues and subscriptions	\$31,941	\$33,000	(\$1,059)	\$34,211
Travel, training and meetings	\$54,205	\$87,800	(\$33,595)	\$44,444
Media advertising	\$125,248	\$195,333	(\$70,085)	\$69,218
Miscellaneous	\$14,009	\$19,466	(\$5,457)	\$17,771
Interest Expense	\$150,128	\$145,000	\$5,128	\$181,623
Leases and rentals	\$526,724	\$524,724	\$2,000	\$486,849
Depreciation	\$2,602,333	\$2,602,333	\$0	\$2,413,236
Total Expenses	\$19,383,453	\$19,713,076	(\$329,623)	\$18,163,608
Change in Net Position	\$3,518,423	\$2,664,415	\$854,008	\$5,285,616

Notes:

Average price of diesel fuel for FY2018 - \$1.95; Latest price of diesel fuel (March 13, 2018) - \$1.96
Latest price of CNG diesel gallon equivalent - \$1.42

Memorandum

To: Board of Directors
From: Carrie Butler, General Manager
Date: March 21, 2018
Re: General Manager's Report for the Period of February 2018

Budget Statistics

Total revenue for February 2018, was \$1,466,533 and the expenditures totaled \$2,298,181. This resulted in a difference of (\$831,648) for the month. For a year to date comparison, with expenditures subtracted from revenues, the under budget variance is \$854,008.

Community Involvement

- Partnership Discussion with Partners for Youth- February 1
- Partnership Discussion with Accounting Career Awareness Program (Lexington Chapter) February 6
- Collaboration Opportunities with UK Transportation- February 6
- Partnership Discussion with Lexington Legends- February 7
- KRM Client Trip Planning- February 8
- ASCE – Let's Move Nashville lunch- February 9
- Bike Share Advisory Committee Meeting- February 12
- Bluegrass Greensource – February 13
- DOC Reentry Council Meeting – How to Ride Intro- February 22
- KRM How to Ride- Cultural Orientation- February 23
- How to Do Business with Lextran Lunch and Learn- February 28

Meetings / Updates

In February, Lextran representatives participated in the following (external) meetings:

- Second Chance Employment in Kentucky- February 1
- Senior Services Commission- February 2
- Confirmation for 2018 Economic Outlook Conference- February 6
- Town Branch Partners- February 6
- APTA Transit CEOs Conference- February 11-12
- Congestion Management Committee – February 14
- Town Branch Tech Coordination- February 15
- Commission for People with Disabilities- February 28

Paycom

Lextran staff worked throughout the month of February to prepare for the implementation of the new Paycom payroll software.

Lextran Board of Directors Meeting – March 2018

DBE Lunch and Learn

On February 28, 2018, Lextran held a lunch and learn event called "Doing Business with Lextran" presented by Keith Srutowski (Director of Purchasing) and Fred Combs in his role as Lextran's Disadvantaged Business Enterprise Liaison Officer. This was part of outreach efforts to help to identify more Disadvantaged Business Enterprises (DBEs) with which Lextran might be able to do business. Invitations to this event were sent to all businesses that are certified in Kentucky as a DBE. Eleven people representing seven companies attended.

Employee Engagement

- Employee Valentine treats – February 14
- Labor Management Committee – February 16
- Employee Meetings (3 meeting times) – February 22

Procurement Update

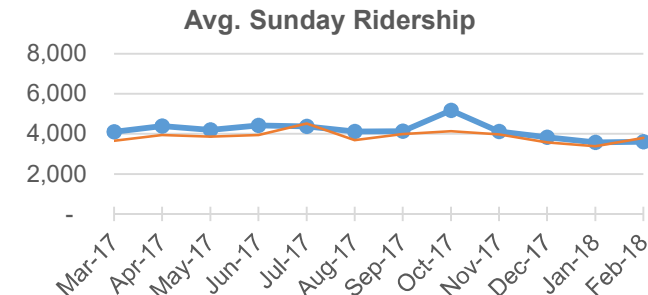
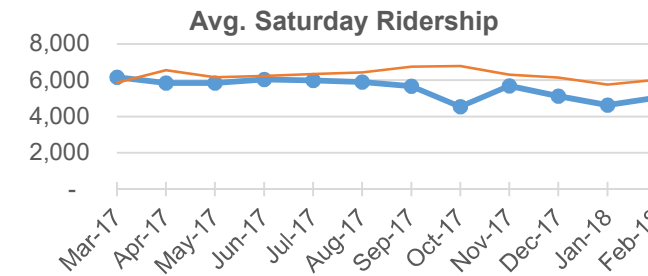
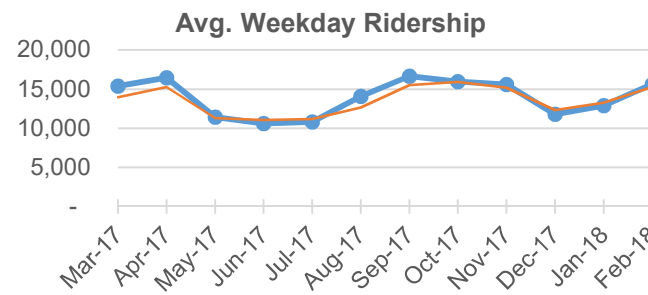
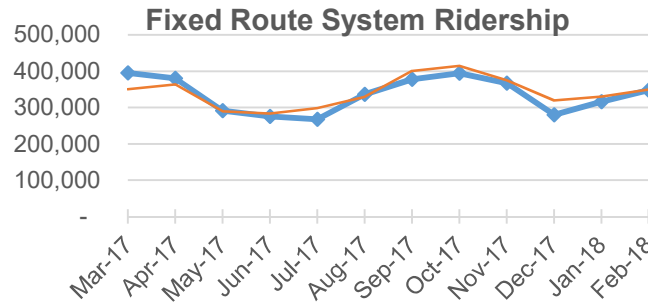
- An RFP for Operator uniforms was published on February 1, 2018. A pre-proposal conference was held on February 15, 2018. Proposals were due March 15, 2018. This is expected to be an April resolution.
- An RFP for deferred compensation services was published February 19, 2018. A pre-proposal conference was held March 8, 2018. Proposals are due April 12, 2018. This is expected to be a May resolution.
- An RFP for bus engine rebuilds was published on March 15, 2018. A pre-proposal conference will be held on March 29, 2018. Proposals are due April 26, 2018. This is expected to be a May resolution.
- An RFP is being put together for website design and hosting services. This is targeted for a March or April release.
- An RFP is being put together for an Employee Assistance Program (EAP). This is targeted for a March or April release.

Recruitment

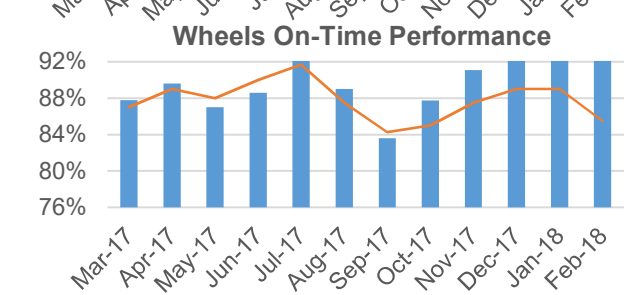
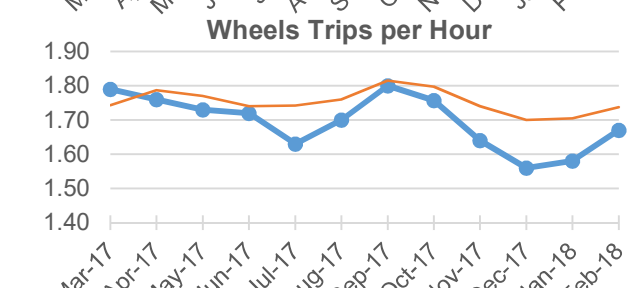
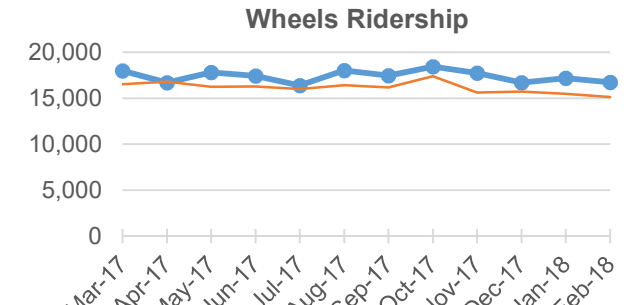
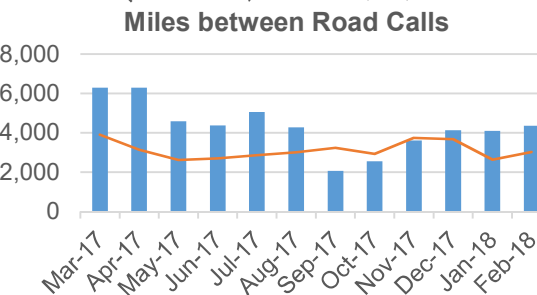
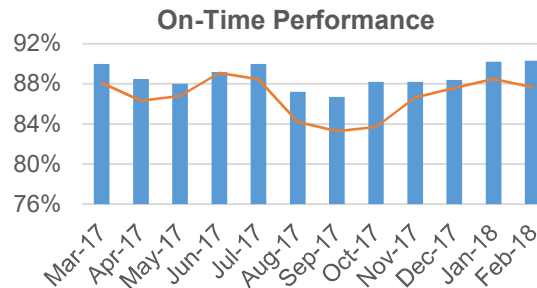
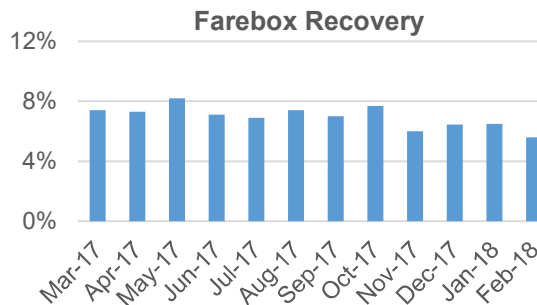
- 27 applications received:
 - Bus Operator (20)
 - Service Worker (5)
 - Maintenance Mechanic (2)

Training Activities

- 8 new bus operators completed their training
- 23 administrative staff members completed Smith System defensive driving training

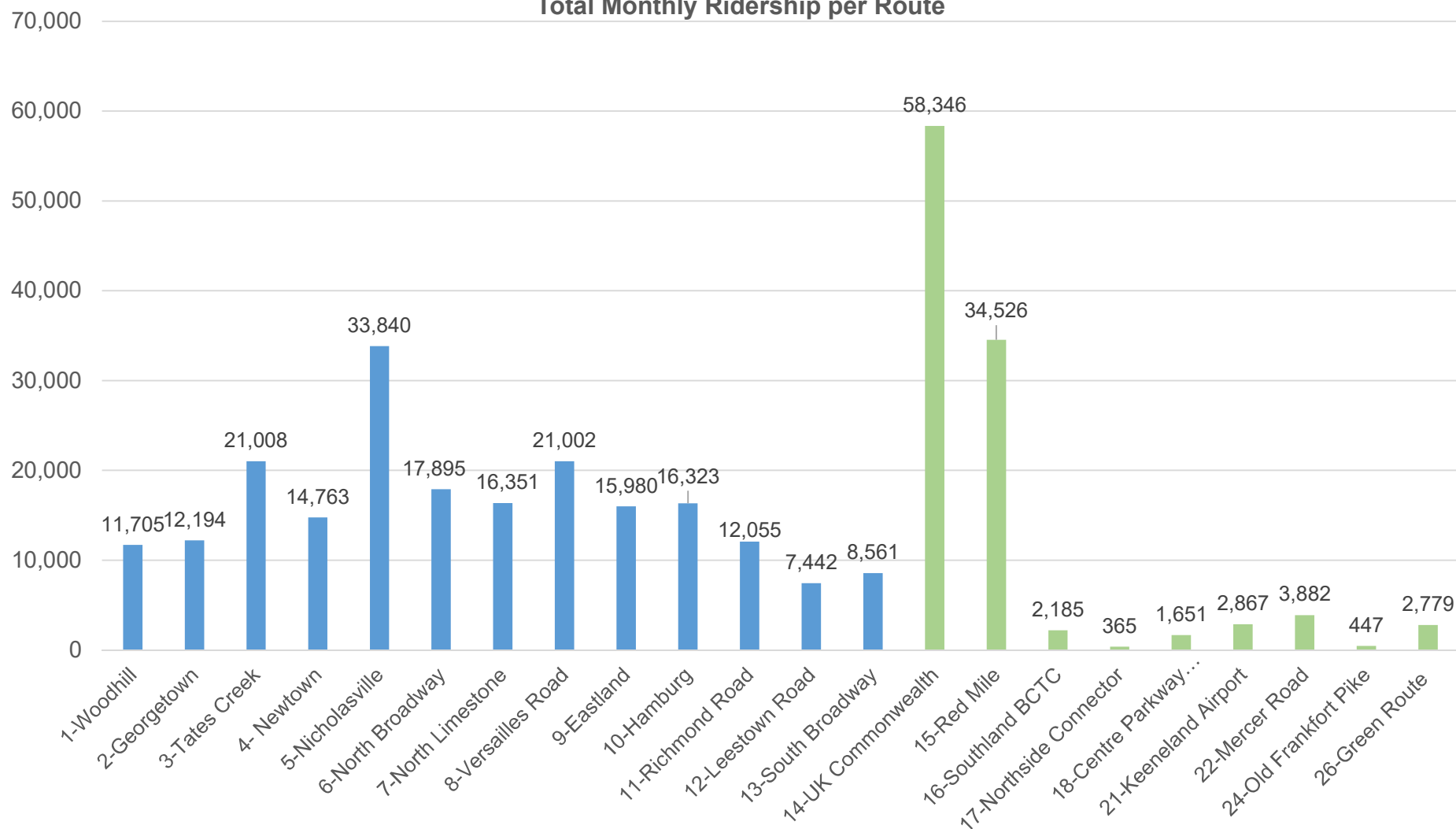


Performance Indicator	Lextran Fixed Route System			Wheels		
	This Month	FY18 YTD	FY17 Total	This Month	FY18 YTD	FY17 Total
Total Ridership	347,445	2,695,051	4,346,047	16,731	138,650	200,255
Total Revenue Miles	134,964	1,144,460	1,905,282	128,346	1,070,931	1,537,732
Total Revenue Hours	15,619	130,416	189,861	10,004	83,242	115,693
Pass. per Mile	2.57	2.35	2.28	0.13	0.13	0.13
Pass. per Hour	22.25	20.67	22.89	1.67	1.67	1.73



Route Performance Indicators								
Route Name	Total Cost	Net Cost	Net Total Cost per Hour	Passengers per Mile	Passengers per Hour	Net Cost per Passenger	Farebox Recovery Rate	On-Time Performance
8-Versailles Road	\$91,484	\$79,110	\$103.39	3.18	27.45	\$3.77	13.5%	90.8%
9-Eastland	\$70,358	\$62,525	\$106.25	3.14	27.15	\$3.91	11.1%	89.0%
5-Nicholasville	\$160,218	\$148,908	\$111.12	2.92	25.25	\$4.40	7.1%	87.3%
6-North Broadway	\$85,510	\$74,587	\$104.29	2.90	25.02	\$4.17	12.8%	94.5%
7-North Limestone	\$82,637	\$74,218	\$107.38	2.74	23.66	\$4.54	10.2%	93.5%
4- Newtown	\$91,208	\$85,246	\$111.74	2.24	19.35	\$5.77	6.5%	91.1%
2-Georgetown	\$88,705	\$83,993	\$113.21	1.90	16.44	\$6.89	5.3%	94.7%
10-Hamburg	\$127,061	\$120,283	\$113.18	1.78	15.36	\$7.37	5.3%	93.5%
11-Richmond Road	\$97,961	\$92,282	\$112.63	1.70	14.71	\$7.66	5.8%	95.9%
1-Woodhill	\$96,829	\$91,754	\$113.29	1.67	14.45	\$7.84	5.2%	91.3%
3-Tates Creek	\$190,010	\$179,071	\$112.68	1.53	13.22	\$8.52	5.8%	91.1%
13-South Broadway	\$81,148	\$77,641	\$114.39	1.46	12.61	\$9.07	4.3%	91.3%
12-Leestown Road	\$95,145	\$92,021	\$115.63	1.08	9.35	\$12.37	3.3%	91.6%
14-UK Commonwealth	\$172,531	\$172,531	\$119.56	4.68	40.43	\$2.96	0.0%	NA
15-Red Mile	\$124,893	\$124,466	\$119.15	3.82	33.05	\$3.61	0.3%	88.6%
26-Green Route	\$20,110	\$20,110	\$119.56	1.91	16.52	\$7.24	0.0%	NA
18-Centre Parkway Connector	\$57,339	\$55,549	\$115.83	0.40	3.44	\$33.65	3.1%	88.4%
17-Northside Connector	\$21,933	\$21,152	\$115.30	0.23	1.99	\$57.95	3.6%	93.8%
22-Mercer Road	\$36,944	\$35,035	\$113.38	1.45	12.56	\$9.03	5.2%	89.1%
21-Keeneland Airport	\$27,622	\$25,439	\$110.11	1.44	12.41	\$8.87	7.9%	90.4%
16-Southland BCTC	\$28,120	\$27,380	\$116.41	1.08	9.29	\$12.53	2.6%	82.4%
24-Old Frankfort Pike	\$19,617	\$19,432	\$118.43	0.32	2.72	\$43.47	0.9%	88.5%
Total	\$1,867,383	\$1,762,733	\$112.86	2.34	20.24	\$5.58	5.6%	90%
Note: Route 14 UK Commonwealth and Route 26 Green Route do not collect fares.								

February 2018 Total Monthly Ridership per Route



February Safety, Maintenance, and Operations Indicators

Indicator	Lextran Fixed Route System			Wheels		
	This Month	FY18 YTD	FY17 Total	This Month	FY18 YTD	FY17 Total
Preventable Accidents	1	28	44	1	12	22
Non-Preventable Accidents	3	40	32	1	11	9
Accident Frequency Rate	0.74	2.45	2.36	0.67	0.96	1.22
Accident Frequency Rate Goal*	1.75	1.75	1.75	2	2	2
Injury Frequency Rate	51.05	27.48	17.60	N/A	N/A	N/A
Injury Frequency Rate Goal**	27.04	27.04	27.04	N/A	N/A	N/A
Days without preventable accident	27	213	217	N/A	N/A	N/A
Days of Lost time	37	198	321	N/A	N/A	N/A
Workers Comp Claims	8	31	35	N/A	N/A	N/A
Miles Between Road Calls	4,354	3,468	4,449	N/A	N/A	N/A
Preventive Maintenance Inspections	37	293	390	N/A	N/A	N/A

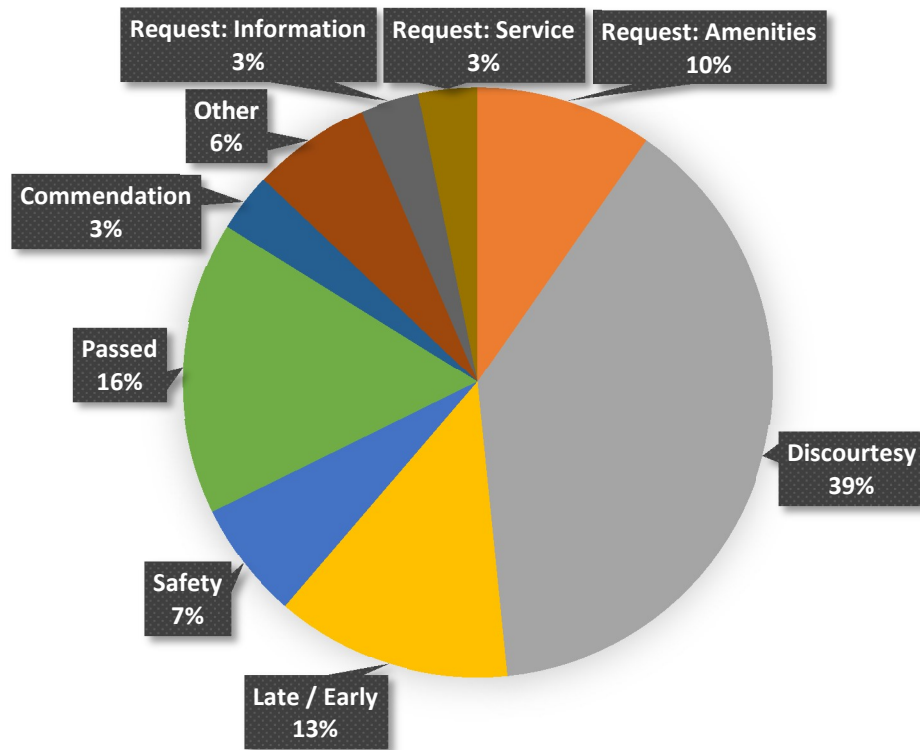
*The accident frequency goals are calculated per 100,000 miles.

**The incident frequency goal is calculated per 200,000 working hours.

February Call Logs

Comments by Type	Lextran Fixed Route System			Wheels		
	This Month	FY18 YTD	FY17 YTD	This Month	FY18 YTD	FY17 YTD
Total Commendations	1	3	7	2	12	43
Discourtesy	12	55	105	7	50	78
Late / Early	4	23	47	6	41	59
Safety	2	36	50	8	59	111
Passed	5	35	61	0	0	0
Other	2	17	61	0	0	2
Request: Information	1	2	22	0	1	0
Request: Service	1	13	8	0	0	0
Request: Amenities	3	3	5	0	0	0
Website	0	3	5	0	0	0
Total Calls into System	10,820	101,442	74,218	20,453	172,204	276,716
Total Calls into IVR	44,966	353,918	622,584	N/A	N/A	N/A
Average Length of Call	1:24	1:27	1:25	0:54	1:01	0:53
Average Time to Abandon	0:13	0:13	0:21	0:52	1:06	1:06

Lextran Comments for February 2018



Customer was extremely late for doctor's appointment. States it could have been avoided if bus driver had called for assistance with help with his bus while they were having difficulty getting it to charge.

I was at the bus stop on main street at the bank. The bus driver drove past me, I was waving at the driver and he still passed me. He caused me to be late for an appointment

At the Transit Center customer was upset that the driver did not look her way before he pulled off from the curb. Customer says that she was standing right in front of the door.

He wanted to compliment the driver on the Blue/White route described as a bald, tall, black male. The customer say he greets everyone who gets on the bus and is very courteous and professional. Stated if the area at the bus stop is muddy, he will pull up or stop early to keep from letting people out in the mud.



BE AWARE ▾



Homeless Prevention & Assistance Plan Activated

INFORM

FEBRUARY 5, 2018



The **Office of Homelessness Prevention & Intervention Weather Plan** has been activated due to the forecast of extreme cold temperatures in Lexington. This plan will remain in effect through Thursday, February 8, 2018.

JOHN BOBEL

RELATED ITEMS

FEATURE LexTran will be offering free rides to shelters. However, both the Hope Center Street Outreach and the Compassionate Caravan will not be operating as normal this evening due to the

RECENT



Winter Weather Advisory in Effect for Lexington

NEWS MARCH 13, 2018



Lexington, Kentucky Snow Update

NEWS MARCH 12, 2018



Winter Storm Warning in effect

SEVERE WEATHER/STORMS
MARCH 11, 2018



Winter Weather Advisory for Sunday Night (March 11)

WEATHER MARCH 10, 2018



Significant Snowfall Likely Overnight

NEWS MARCH 9, 2018



Special Weather Statement ~ Snow showers tonight


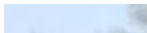

NEWS MARCH 7, 2018

LexCount, more than 70 volunteers will be going out across the city to locate, count and offer rides to shelters.

Anyone needing assistance can dial 2-1-1, text their zip code to 898211 or visit uwbg211.org.

For information on the city’s Office of Homelessness Prevention & Intervention, visit lexingtonky.gov/homelessness

MORE IN INFORMATION

 Wind Lexington Advisory Homeless for Intervention Tuesday, March 6, 2018 John Bobel MARCH 7, 2018	 Flood Watch continues for Lexington John Bobel MARCH 6, 2018	 the new mobile app from Lexington Emergency Management
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What's open, what's closed on Presidents' Day 2018

By **MM** - February 16, 2018



Presidents' Day is Monday, February 19, 2018.

Presidents' Day is a federal holiday held on the third Monday of February. It honors presidents of the United States, including George Washington, the first U.S. president. Some states also honor Abraham Lincoln, the 16th U.S. president. Both Lincoln and Washington have birthdays in February.

What's open/closed on Presidents' Day?

³⁸
Lexington-Fayette Urban County Government offices are closed.

All **USPS stores** and **post offices** are closed. USPS won't accept or deliver any mail (excluding Priority Mail Express mail items). Pick-up and delivery will resume on Tuesday, February 20. However, FedEx and UPS provide normal pickup and delivery services.

Financial markets are closed in the U.S. as the New York Stock Exchange and Nasdaq will observe the holiday. Bond markets are also closed.

The vast majority of major regional and national **banks** are closed for Presidents' Day. Some local Lexington banks may be open, please call specific locations for holiday hours. ATMs are available 24/7 for emergencies.

Fayette County Public Schools are closed on Monday, February 19. Most private schools also take off in observance of the holiday, but you will need to check with specific schools.

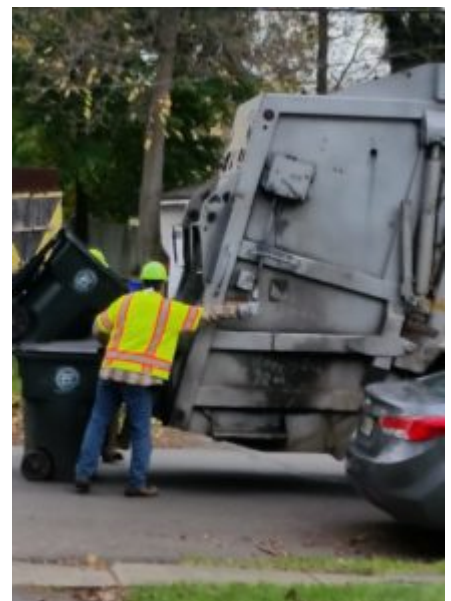
Most **retail shops** and **groceries** are open and operating on regular store hours for the Presidents' Day holiday.

LexTran buses are operating on a regular schedule.

Lexington Public Libraries are all open.

Trash Collection Revised Schedule

No trash collection will be made on Monday, February 19 in observance of the Presidents' Day holiday. Residents and businesses that normally receive curbside pick-up on Monday will be serviced the Wednesday after the holiday, February 21. Those impacted should place their carts out after 4 pm on Tuesday to ensure Wednesday collection. Businesses with dumpsters (landfill-bound and recycling) normally serviced on Monday will have their units picked up on Tuesday, February 20. Businesses with dumpsters normally serviced on Tuesdays will have their units picked up on Wednesday, February 21. Thursday and Friday pick-ups will be made as usual.



February 15, 2018

Bluegrass Council of the Blind, Inc.
1093 South Broadway, Suite 1214
Lexington, KY 40504
info@bcbky.org 859-259-1834

EVENTS CALENDAR

FEBRUARY 28, 2018 – The BCB Peer Support Group Meeting will be from noon to 2 p.m. in the BCB Community Room. Our guest speakers will be two excellent presenters from Congressman Andy Barr’s office and the topic will be the social security application process.

UPDATE: Our second guest speaker for the Peer Support Meeting will be Matthew Bradford, a Marine veteran who lost his sight and legs on deployment to Iraq. He is excited about coming to BCB and visiting with everyone! As always, please remember to be polite and courteous during guest presentations. There will be time for questions and answers at the end. If you plan on attending, please RSVP by Monday, February 26 by calling the BCB office at (859) 259-1834.

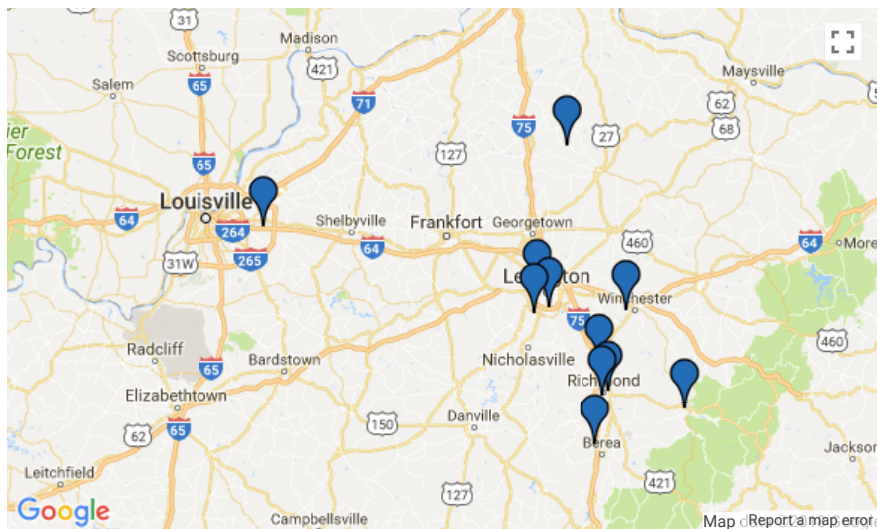
MARCH 5, 2018 – Lex Tran is holding a public meeting March 5th & 6th, inviting seniors and people with disabilities to comment on local gaps in transportation services. We need BCB member’s help in providing feedback that could improve this important local service. This would include improvements to existing services like Lex Tran and Wheels, and specific gaps in services including areas Lex Tran might not be traveling to, absence of bus stops in certain areas, or difficulty in locating bus stops. You can provide feedback to BCB Board Member, Jeremy Smith by emailing your comments directly to him at jeremytsmith5@gmail.com or by calling (502) 619-9587. Jeremy will compile the results and provide everyone’s feedback at one or both of the March meetings.

MARCH 8, 2018 – The BCB quarterly membership meeting is scheduled for March 8th from noon to 2 p.m. There will be a 50/50 raffle, door prizes and we will play Trivia. Join us and enjoy connecting with your fellow BCB members! If you plan on attending, please RSVP by calling the BCB office.

MARCH 12, 2018 – The March Community Outing will be lunch at Charley Brown’s Restaurant and will be from noon to 1:30 p.m. Charley Brown’s has been a Lexington and Chevy Chase tradition for over 30 years and is a rustic spot for sandwiches, appetizers & beverages in a cozy setting with books, a fireplace and a patio. Hopefully in March we will have nice weather. Charley Brown’s is located at 816 E Euclid Avenue. Call the BCB office soon to RSVP.



Zimride is a ridesharing social network for **Lextran**.



Miles Posted: 92,583

Potential CO₂ Reduced: 20,368 lbs

New to Zimride? It's free and easy .

[Sign Up!](#)

Zimride member login

Email

Password

[Can't access your account?](#)

[Login](#)

What is **Lextran** Zimride?

Zimride is a fun and easy way to share the seats in your car or catch a ride. With Zimride, you can find friends, classmates, and coworkers going the same way you are.

Who can use this site?

Lextran Zimride is for commuters and travelers seeking rides to and from the Lexington, Kentucky area.

Have a car? Need a ride?

Lextran Zimride helps you offer or request rides for commutes, road trips, and popular events. If you have a car, split costs by offering rides. If you don't have a car, find rides where you need to go.

VANPOOL BENEFITS



Are you a commuter interested in finding an alternative mode of transportation to and from work? Creating a vanpool through Enterprise Rideshare may be a great option for you. [CLICK HERE!](#)

Top Commute Origins

[Lexington](#) 3 rides

[Richmond](#) 3 rides

[Berea](#) 1 ride

[Berry](#) 1 ride

[Irvine](#) 1 ride

3 GREAT REASONS TO USE ZIMRIDE

Post your ride on **Lextran** Zimride to connect with friends and coworkers, reduce your carbon footprint and \$ave money!

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[Hebron](#)

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Additional Resources

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Give Yourself a Raise!!!



Take money out of your gas tank and put it back into your pocket. Post your daily commute and find other faculty/staff or students who can share the costs.

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